

APPROPRIATION (2024/2025) BILL, 2024

A BILL for

An Act to make provision for the issue, from Consolidated Fund of the Government of Lesotho, of the sums necessary to meet the public expenditure for certain purposes during the year ending on the 31st March 2025.

ENACTED BY THE PARLIAMENT OF LESOTHO

Short title and commencement

1. This Act may be cited as the Appropriation (2024/2025) Act, 2024 and shall come into operation on the first day of April 2024.

Issue from the Consolidated Fund

2. There may be issued from the Consolidated Fund the sum of **M25,783,569,329** (Twenty-Five Billion, Seven Hundred and Eighty-Three Million, Five Hundred and Sixty-Nine Thousand, Three Hundred and Twenty-Nine Maloti) for the purposes specified in section 3.

Purposes to which the money is to be applied

3. The moneys granted by this Act shall be applied for the purposes of meeting the expenditure approved for each head.

THE PARLIAMENT OF LESOTHO

APPROPRIATION (2024/2025) BILL, 2024

STATEMENT OF OBJECTS AND REASONS

(Circulated by authority of the Honourable Minister of Finance and Development Planning Hon. DR. Rets'elisitsoe Matlanyane)

The object of this Bill is to allocate for 2024/2025 fiscal year, the amount of **M25,783,569,329** to Government Ministries for both Recurrent and Capital Expenditure.

The sources of the amount to be allocated are the Government Revenues which amount to **M24,139,977,901**, Donor Grants of **M3,264,689,866** and External Loans of **M3,496,137,283**.

The Bill is prepared in accordance with section 112 (1) and (2) of the Constitution of Lesotho.

SCHEDULE A

RECURRENT EXPENDITURE

HEAD	MINISTRY	AMOUNT M
301	AGRICULTURE, FOOD SECURITY AND NUTRITION	547,160,879
302	HEALTH	2,227,761,869
303	EDUCATION AND TRAINING	2,720,872,150
304	FINANCE AND DEVELOPMENT PLANNING	2,742,503,889
305	TRADE, INDUSTRY AND BUSINESS DEVELOPMENT	109,213,715
306	GENDER, YOUTH AND SOCIAL DEVELOPMENT	1,381,521,478
307	LAW AND JUSTICE	351,878,669
308	LOCAL GOVERNMENT, CHIEFTAINSHIP, HOME AFFAIRS, AND POLICE	1,783,657,233
309	PRIME MINISTER'S OFFICE	117,050,962
310	INFORMATION, COMMUNICATIONS, TECHNOLOGY, AND INNOVATION	239,227,362
311	DIRECTORATE ON CORRUPTION AND ECONOMIC OFFENCES	60,489,836
312	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	443,325,208
313	PUBLIC WORKS AND TRANSPORT	217,541,335
314	ENVIRONMENT AND FORESTRY	139,306,509
315	NATURAL RESOURCES	300,155,400

316	LABOUR AND EMPLOYMENT	72,110,466
317	JUDICIARY	129,915,479
318	INDEPENDENT ELECTORAL COMMISSION	206,728,144
319	HIS MAJESTY'S OFFICE	15,353,424
320	PUBLIC SERVICE COMMISSION	15,908,659
330	CENTRALISED ITEMS	796,790,064
335	NATIONAL SECURITY SERVICES	127,889,021
336	DISASTER MANAGEMENT AUTHORITY	31,613,966
337	DEFENCE	679,503,614
338	NATIONAL ASSEMBLY	103,776,792
339	SENATE	26,509,492
340	OMBUDSMAN	11,775,844
341	ENERGY	24,596,835
342	TOURISM, SPORTS, ARTS AND CULTURE	91,278,017
343	PUBLIC SERVICE	72,993,722
	GRAND TOTAL	15,788,410,033

SCHEDULE B

CAPITAL EXPENDITURE

HEAD	MINISTRY	AMOUNT M
301	AGRICULTURE, FOOD SECURITY AND NUTRITION	798,739,167
302	HEALTH	1,166,542,694
303	EDUCATION AND TRAINING	123,979,671
304	FINANCE AND DEVELOPMENT PLANNING	1,615,825,861
305	TRADE, INDUSTRY AND BUSINESS DEVELOPMENT	491,312,612
306	GENDER, YOUTH AND SOCIAL DEVELOPMENT	98,353,000
307	LAW AND JUSTICE	15,000,000
308	LOCAL GOVERNMENT, CHIEFTAINSHIP, HOME AFFAIRS AND POLICE	485,797,380
310	INFORMATION, COMMUNICATIONS, TECHNOLOGY, AND INNOVATION	224,438,901
312	FOREIGN AFFAIRS AND INTERNATIONAL RELATIONS	36,000,000
313	PUBLIC WORKS AND TRANSPORT	1,244,004,220
314	ENVIRONMENT AND FORESTRY	160,002,513
315	NATURAL RESOURCES	1,908,901,238
319	HIS MAJESTY'S OFFICE	20,000,000
335	NATIONAL SECURITY SERVICES	20,000,000
339	SENATE	140,000,000
341	ENERGY	1,096,262,040
342	TOURISM, SPORTS, ARTS AND CULTURE	50,000,000
	Grand Total	9,695,159,296

SCHEDULE C

ADMINISTRATION ACCOUNT

HEAD	TITLE	AMOUNT M
331	CONTINGENCIES FUND	300,000,000
	TOTAL	300,000,000

SUMMARY

		AMOUNT M
SCHEDULE A	RECURRENT EXPENDIDTURE	15,788,410,033
SCHEDULE B	CAPITAL EXPENDITURE	9,695,159,296
SCHEDULE C	ADMINISTRATION ACCOUNT	300,000,000
TOTAL		25,783,569,329